

GOVT. WOMEN'S POLYTECHNIC COLLEGE, THRISSUR
AUDIT STATEMENT 2019-20
NON PLAN ACCOUNT

Sl. No.	Head of Account	Allotment Received	Expenditure as on 30.09.2019	Remarks
1	2203-00-105-98 Salary	20000000	24949775	
2	2203-00-105-98 Wage	14000000	1024800	
3	2203-00-108-99 Exam	123993	123993	
4	2203-00-105-98 Tour	16000	0	
6	2203-00-105-98-04 WC	15000	4111	
7	2203-00-105-98-05-3 TC	5000	2526	
8	2203-00-105-98-05-OI	49998	42012	
10	2203-00-105-98-34-2 EC	319668	298214	
12	2204-00-102-99-34-03(NCC)	139555	139555	
13	2203-00-800-76 (PWD)	13500000	13500000	
	TOTAL	48169214	40084986	

PLAN ACCOUNT

Sl. No.	Head of Account	Allotment Received	Expenditure as on 30.09.2019	Remarks
1	2203-00-105-79 p MW	1104000	1004000	
2	2203-00-105-79-34-OC-3-01(Accreditation & Development of Govt.Polytechnics)	3168401	3168401	
3	2203-00-001-92 Enhancement of Academic ambience(Strengthening of Library, Strengthening of Phy.Education, ICT,NMEICT)	788831	788831	
4	2203-00-003-89 Teaching Learning process Enhancement & Skill gap reduction (FTDP,Scholar Support, Visiting faculty, TBI, Stipend and training)	567209	361623	
5	2203-00-105-79-24-M&S	148844	127525	
6	2203-00-105-79-19 M&E	100000	7080	
7	2203-00-105-76-01 (MHRD)	84570	84570	
	TOTAL	5961855	5542030	

Anitha P
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